

<b>Appendix 1</b>			
<b><u>Summary to 31st March 2008</u></b>			
<b><u>Dredging jobs</u></b>		<b>Broads Authority cost</b>	<b>Estimated May Gurney charge</b>
DR001	Fleet Dyke dredging	72,961	85,790
DR002	River Ant - d/s ludham bridge	70,688	89,723
DR003	Haddiscoe cut phase 2b mid section	56,812	100,842
DR004	River Yare Hardley dyke	6,243	13,485
DR005	Jensens Island	2,493	3,006
DR006	Barge towing Nuttals	1,297	2,272
DR007	River Bure Horning Church	17,057	28,480
DR008	Oulton Broad Bar removal	11,852	24,514
DR009	River ant - u/s ludham bridge	1,835	1,858
DR010	Beccles 24hr mooring	135	649
DR011	Heigham Sound	2,916	3,430
<b><u>Other (chargeable) works</u></b>			
	River works	13,524	10,884
	Scrub	506	310
	Navigation obstructions	3,241	3,548
<b><u>BA internal maintenance/training and other costs</u></b>			
	Maintenance	48,687	
	Dockyard	8,776	
	Training staff development	4,000	
	Other/misc costs	2,068	
		325,093	368,792
		43,698	
	Per income and expenditure	355,378	
	Add River works Salary costs	4,715	
	Less capital purchase	-35,000	
		325,093	